

Transmission of Data – Article 42

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	RSO1.1	ERDF	Less developed	Public	25,500,000.11	84.9999996446%	0.00	0.00	0.00%	0.00	0.00%	0
1	RSO1.2	ERDF	Less developed	Public	7,500,000.03	84.9999996446%	0.00	0.00	0.00%	0.00	0.00%	0
1	RSO1.3	ERDF	Less developed	Public	37,336,124.86	84.9999996446%	0.00	0.00	0.00%	0.00	0.00%	0
2	RSO2.1	ERDF	Less developed	Public	21,000,000.09	84.9999996423%	14,899,144.83	12,664,273.05	70.95%	1,619,792.26	7.71%	14
2	RSO2.2	ERDF	Less developed	Public	7,110,521.21	84.9999996423%	0.00	0.00	0.00%	0.00	0.00%	0
2	RSO2.4	ERDF	Less developed	Public	24,500,000.10	84.9999996423%	0.00	0.00	0.00%	0.00	0.00%	0
2	RSO2.5	ERDF	Less developed	Public	26,000,000.11	84.9999996423%	0.00	0.00	0.00%	0.00	0.00%	0
2	RSO2.6	ERDF	Less developed	Public	22,500,000.09	84.9999996423%	0.00	0.00	0.00%	0.00	0.00%	0
2	RSO2.7	ERDF	Less developed	Public	10,705,882.40	84.9999996423%	0.00	0.00	0.00%	0.00	0.00%	0
3	RSO3.1	ERDF	Less developed	Public	10,000,000.01	84.9999998768%	0.00	0.00	0.00%	0.00	0.00%	0
3	RSO3.2	ERDF	Less developed	Public	30,578,532.99	84.9999998768%	44,520,847.62	37,842,720.42	145.60%	4,446,148.97	14.54%	5
4A	RSO4.1	ERDF	Less developed	Public	3,000,000.03	84.9999990143%	0.00	0.00	0.00%	0.00	0.00%	0
4A	RSO4.2	ERDF	Less developed	Public	24,500,000.28	84.9999990143%	0.00	0.00	0.00%	0.00	0.00%	0
4A	RSO4.3	ERDF	Less developed	Public	4,000,000.05	84.9999990143%	0.00	0.00	0.00%	0.00	0.00%	0
4A	RSO4.5	ERDF	Less developed	Public	26,657,067.37	84.9999990143%	2,600,643.11	2,210,546.62	9.76%	669,352.00	2.51%	2
4A	RSO4.6	ERDF	Less developed	Public	23,000,000.27	84.9999990143%	0.00	0.00	0.00%	0.00	0.00%	0
4B	ESO4.1	ESF+	Less developed	Public	7,100,000.00	85.0000000000%	388,884.00	330,551.40	5.48%	0.00	0.00%	2

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
4B	ESO4.3	ESF+	Less developed	Public	800,000.00	85.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
4B	ESO4.4	ESF+	Less developed	Public	600,000.00	85.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
4B	ESO4.6	ESF+	Less developed	Public	25,152,500.00	85.0000000000%	24,599,967.84	20,909,972.66	97.80%	4,736,082.12	18.83%	1
4B	ESO4.8	ESF+	Less developed	Public	5,650,000.00	85.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
4B	ESO4.9	ESF+	Less developed	Public	4,900,000.00	85.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
4B	ESO4.10	ESF+	Less developed	Public	3,220,000.00	85.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
4B	ESO4.11	ESF+	Less developed	Public	83,100,000.00	85.0000000000%	32,473,100.33	27,602,135.28	39.08%	7,410,886.45	8.92%	51
4B	ESO4.12	ESF+	Less developed	Public	10,000,000.00	85.0000000000%	1,680,954.60	1,428,811.41	16.81%	20,713.12	0.21%	2
5	RSO5.1	ERDF	Less developed	Public	71,645,627.48	84.9999994959%	0.00	0.00	0.00%	0.00	0.00%	0
5	RSO5.2	ERDF	Less developed	Public	27,546,342.52	84.9999994959%	0.00	0.00	0.00%	0.00	0.00%	0
6A		ERDF	Less developed	Public	7,309,743.00	84.9999924758%	3,185,500.00	2,707,674.76	43.58%	0.00	0.00%	3
6B		ESF+	Less developed	Public	2,973,324.00	84.9999865470%	223,200.00	189,719.97	7.51%	0.00	0.00%	1
Total		ERDF	Less developed		410,389,843.00		65,206,135.56	55,425,214.85	15.89%	6,735,293.23	1.64%	24
Total		ESF+	Less developed		143,495,824.00		59,366,106.77	50,461,190.72	41.37%	12,167,681.69	8.48%	57
Grand total					553,885,667.00		124,572,242.33	105,886,405.57	22.49%	18,902,974.92	3.41%	81

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.1	ERDF	Less developed	002	01	33	26	EL		03	11	0.00	0.00	0
1	RSO1.2	ERDF	Less developed	013	01	33	26	EL		03	11	0.00	0.00	0
1	RSO1.3	ERDF	Less developed	021	01	33	26	EL		03	11	0.00	0.00	0
2	RSO2.1	ERDF	Less developed	045	01	33	20	EL61		03	11	4,577,723.44	15,782.90	4
2	RSO2.1	ERDF	Less developed	045	01	33	21	EL61		03	11	4,501,957.68	413,166.41	7
2	RSO2.1	ERDF	Less developed	045	01	33	26	EL61		03	11	5,819,463.71	1,190,842.95	4
2	RSO2.2	ERDF	Less developed	048	01	33	26	EL		03	11	0.00	0.00	0
2	RSO2.4	ERDF	Less developed	058	01	33	26	EL		03	11	0.00	0.00	0
2	RSO2.5	ERDF	Less developed	062	01	33	26	EL		03	11	0.00	0.00	0
2	RSO2.6	ERDF	Less developed	067	01	33	26	EL		03	11	0.00	0.00	0
2	RSO2.7	ERDF	Less developed	079	01	33	26	EL		03	11	0.00	0.00	0
3	RSO3.1	ERDF	Less developed	088	01	33	26	EL		03	11	0.00	0.00	0
3	RSO3.2	ERDF	Less developed	089	01	33	10	EL61		03	11	44,520,847.62	4,446,148.97	5
4A	RSO4.1	ERDF	Less developed	127	01	33	26	EL		03	11	0.00	0.00	0
4A	RSO4.2	ERDF	Less developed	122	01	33	26	EL		03	11	0.00	0.00	0
4A	RSO4.3	ERDF	Less developed	127	01	33	26	EL		03	11	0.00	0.00	0
4A	RSO4.5	ERDF	Less developed	130	01	33	22	EL61		03	11	2,600,643.11	669,352.00	2
4A	RSO4.6	ERDF	Less	165	01	33	26	EL		03	11	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
4B	ESO4.1	ESF+	Less developed	134	01	33	23	EL61	09	02	11	388,884.00	0.00	2
4B	ESO4.3	ESF+	Less developed	142	01	33	26	EL	09	03	11	0.00	0.00	0
4B	ESO4.4	ESF+	Less developed	146	01	08	26	EL	09	03	11	0.00	0.00	0
4B	ESO4.6	ESF+	Less developed	149	01	33	21	EL61	06, 09	02	11	24,599,967.84	4,736,082.12	1
4B	ESO4.8	ESF+	Less developed	150	01	33	26	EL	09	03	11	0.00	0.00	0
4B	ESO4.9	ESF+	Less developed	156	01	33	26	EL	09	03	11	0.00	0.00	0
4B	ESO4.10	ESF+	Less developed	154	01	33	26	EL	09	03	11	0.00	0.00	0
4B	ESO4.11	ESF+	Less developed	148	01	33	23	EL61	06, 09	02	11	14,666,668.00	6,817,284.25	2
4B	ESO4.11	ESF+	Less developed	158	01	33	23	EL61	05, 09	02	11	3,291,580.13	123,489.19	12
4B	ESO4.11	ESF+	Less developed	158	01	33	23	EL61	05, 09	03	11	7,131,738.96	237,611.13	25
4B	ESO4.11	ESF+	Less developed	158	01	33	23	EL61	10, 09	02	11	480,000.00	4,355.97	1
4B	ESO4.11	ESF+	Less developed	159	01	33	23	EL61	05, 09	02	11	2,653,176.90	116,914.57	5
4B	ESO4.11	ESF+	Less developed	160	01	33	22	EL61	10, 09	02	11	3,469,499.20	14,205.63	2
4B	ESO4.11	ESF+	Less developed	160	01	33	23	EL61	10, 09	02	11	780,437.14	97,025.71	4
4B	ESO4.12	ESF+	Less developed	163	01	33	23	EL61	10, 09	02	11	1,680,954.60	20,713.12	2
5	RSO5.2	ERDF	Less developed	083	01	05	26	EL		03	11	0.00	0.00	0
6A		ERDF	Less developed	179			26	EL61		03	11	1,650,000.00	0.00	1
6A		ERDF	Less developed	180			26	EL61		03	11	1,535,500.00	0.00	2
6B		ESF+	Less developed	180			26	EL61	09	03	11	223,200.00	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
Total		ERDF	Less developed									65,206,135.56	6,735,293.23	25
Total		ESF+	Less developed									59,366,106.77	12,167,681.69	57
Grand total												124,572,242.33	18,902,974.92	82